

REGULAR SESSION

February 7, 2022

The Union County Board of Supervisors met in Regular Session on Monday, February 7, 2022. The meeting was called to order at 9:00AM with the following members present: Dennis Brown, Rick Friday and Ron Riley.

AGENDA: Motion by Riley and seconded by Friday to approve the agenda. All voting aye, motion carried.

MINUTES: Motion by Riley and seconded by Friday to approve the January 31st 2022 minutes. All voting aye, motion carried. Motion by Riley and seconded by Friday to approve the February 2nd and 3rd, 2022 minutes. All voting aye, motion carried.

OPEN FORUM: No one spoke in open forum

PUBLIC HEALTH: Zach Woods, Director of Public Health & Emergency Preparedness, updated the Board on COVID-19 in Union County.

CRESTON COMMUNITY SCHOOL: Deron Stender, Creston Community School Superintendent, discussed the proposed plan and the General Obligation Bond Election.

TREASURER SEMI-ANNUAL REPORT: Motion by Friday and seconded by Riley to accept the Treasurer's Semi-Annual Report as presented by Union County Treasurer, Kelly Busch as follows:

	Beg Treas Balance	Total Revenue	Bal + Rev	Total Expenses	Change in Out	Ending Bal	Outstanding
0001 - GENERAL BASIC FUND	1,067,342.02	1,626,925.49	2,694,267.51	1,551,078.88	-91,676.60	1,051,512.03	90,663.09
0002 - GENERAL SUPPLEMENTAL	209,202.66	760,347.15	969,549.81	793,423.25	1,552.78	177,679.34	10,241.07
0003 - GENERAL OTHER	1,188,835.50	235.85	1,189,071.35	0	0	1,189,071.35	0
0004 - LAW ENFORCEMENT CENTERZ	0	0	0	0	0	0	0
0010 - MH-DD SERVICES FUND	13,533.74	147,309.37	160,843.11	140,420.00	-8,580.00	11,843.11	0
0011 - RURAL SERVICES BASIC	358,081.40	768,157.87	1,126,239.27	679,784.76	-4,336.71	442,117.80	9,945.56
0013 - CHARITABLE/EDUCATIONAL	0	0	0	0	0	0	0
0020 - SECONDARY ROAD FUND	2,615,994.09	2,356,754.36	4,972,748.45	2,293,104.49	-26,803.91	2,652,840.05	61,157.38
0022 - FLOOD & EROSION	55,147.49	0	55,147.49	0	0	55,147.49	0
0023 - REAP PROGRAM	121,572.53	13,850.47	135,423.00	135,000.00	0	423	0
0024 - CO RECORDER RECORD MGMT FN	20,785.28	1,451.43	22,236.71	8,420.00	0	13,816.71	0
0025 - CO RECORDER ET FUND	0	0	0	0	0	0	0
0027 - CONSERVATION TRUST	22,744.13	79,937.50	102,681.63	51,345.48	0	51,336.15	0
0050 - COMMISSARY FUND	4,924.04	0	4,924.04	0	0	4,924.04	0
0051 - INMATE MEDICAL FUND	98,155.67	0	98,155.67	15,898.61	852.4	83,109.46	2,551.00
1500 - CONSERVATION DEPRECIATION FUND	18,997.12	8.51	19,005.63	0	0	19,005.63	0
1510 - CAPITAL PROJECTS FUND	0	186,345.48	186,345.48	186,345.48	0	0	0
1520 - COUNTY CAPITAL PROJECTS FUND	2,147,109.20	13,140.72	2,160,249.92	32,599.00	-3,472.00	2,124,178.92	0
1530 - LITIGATION BOND FUND	0	0	0	0	0	0	0
1540 - CAPITAL PROJECTS ROADS & BRIDGES	0	0	0	0	0	0	0
1550 - CAPITAL PROJECTS (WATER GRID)	31,909.09	14.3	31,923.39	0	0	31,923.39	0
2000 - DEBT SERVICE FUND	0	0	0	0	0	0	0
2010 - CO-OP URBAN RENEWAL DEBT	0	0	0	0	0	0	0
2020 - COUNTY DEBT FUND	92,488.97	1,073,259.12	1,165,748.09	151,461.25	550	1,014,836.84	550
2030 - LITIGATION DEBT FUND	0	0	0	0	0	0	0
2040 - ROADS/BRIDGES/BUILDINGS	6,310.50	0	6,310.50	0	-800	5,510.50	0
3500 - CARE - HIXINBAUGH TRUST FUND	105,294.85	47.18	105,342.03	0	0	105,342.03	0
3535 - CARE - HIPSLEY TRUST FUND	4,383.65	0	4,383.65	0	0	4,383.65	0
3550 - CARE DEPRECIATION FUND	29,288.63	6,012.81	35,301.44	4,547.18	0	30,754.26	0
4000 - EMERGENCY MANAGEMENT FUND	41,427.20	113,716.42	155,143.62	65,819.81	1,392.63	90,716.44	3,749.46
4003 - EMPOWERMENT	129,022.10	16.59	129,038.69	77,769.36	-51,265.99	3.34	0
4004 - LAW ENFORCEMENT CENTER	67,338.66	106,889.69	174,228.35	109,094.11	-558.94	64,575.30	683.09
4010 - MH - SOUTHERN HILLS REGION	0	0	0	0	0	0	0
4028 - LANDFILL INVESTMENT FUND	243,734.82	85.27	243,820.09	0	0	243,820.09	0
4029 - CLOSURE	0	0	0	0	0	0	0
4030 - POST CLOSURE	853,212.47	300.67	853,513.14	0	0	853,513.14	0
4100 - COUNTY ASSESSMENT EXPENSE	354,394.02	212,685.89	567,079.91	153,355.97	2,886.71	416,610.65	7,704.42
4101 - COUNTY ASSESSOR FICA	819.72	7,106.78	7,926.50	0	0	7,926.50	0
4102 - COUNTY ASSESSOR IPERS	1,079.61	8,751.11	9,830.72	0	0	9,830.72	0
4103 - COUNTY ASSESSOR SPECIAL	0	0	0	0	0	0	0
4104 - COUNTY ASSR UNEMPLOYMENT CMP	1,099.93	0	1,099.93	0	0	1,099.93	0
4120 - COUNTY HOSPITAL	18,995.88	654,207.22	673,203.10	658,639.26	0	14,563.84	0
4140 - AGRICULTURAL EXTENSION	2,745.60	98,401.81	101,147.41	98,956.86	0	2,190.55	0
4150 - SOUTHERN HILLS REGION	463,605.21	618,678.80	1,082,284.01	592,650.38	-44,566.67	445,066.96	11,844.01
4200 - SCHOOL DISTRICTS	145,490.21	5,190,869.20	5,336,359.41	5,218,773.92	0	117,585.49	0
4300 - AREA XIV SCHOOL	7,841.07	284,876.26	292,717.33	286,375.48	0	6,341.85	0
4400 - CITIES	58,211.87	2,175,169.31	2,233,381.18	2,171,437.71	0	61,943.47	0
4450 - CITY SPECIALS	3,902.00	16,694.71	20,596.71	20,596.71	0	0	0
4700 - TOWNSHIPS	873.92	29,495.70	30,369.62	29,554.12	0	815.5	0
4800 - PROPERTY TAX AGENCY	497.85	815.86	1,313.71	1,438.86	0	-125.15	0
4900 - FIRE DISTRICTS	2,745.04	99,646.26	102,391.30	99,804.69	0	2,586.61	0
4960 - SANITARY LANDFILL	360,371.43	814,691.62	1,175,063.05	940,055.69	12,460.55	247,467.91	13,372.41
4965 - SANITARY LANDFILL BOND	23.26	0	23.26	0	0	23.26	0
4967 - LANDFILL BOND PAYMENT FUND	270,156.28	61,727.63	331,883.91	8,425.00	0	323,458.91	250
5010 - AUTOMOBILE (MOTOR VEHICLE)	268,522.00	1,503,783.50	1,772,305.50	1,431,309.50	0	340,996.00	0
5020 - AUTO USE TAX (MOTOR VEHICLE)	169,457.60	944,675.02	1,114,132.62	936,498.66	0	177,633.96	0
5040 - ANATOMICAL GIFT DONATIONS	17	120	137	118	0	19	0
5050 - DRIVERS LICENSE (STATE COLLECT)	0	0	0	0	0	0	0
5090 - ADVANCED TAXES	65,232.08	-45,870.98	19,361.10	0	0	19,361.10	0
5100 - UNAPPRORTIONED TAX FUND	0	0	0	0	0	0	0
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5120 - TAX SALE	9,413,026.00	156,727.41	9,569,753.41	154,874.41	9,413,026.00	1,853.00	0
5300 - CO REC ELECTRONIC FEE FUND	320.91	1,443.00	1,763.91	1,514.18	0	249.73	0
8500 - COUNTY HEALTH INSURANCE	303,494.45	533,007.52	836,501.97	558,221.85	-101,808.11	176,472.01	0
8550 - COMMISARYZ	0	0	0	0	0	0	0
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Report Totals	21,459,758.75	20,622,509.88	42,082,268.63	19,658,712.91	9,727,199.86	12,696,355.86	212,711.49
Beginning Treasurer' s Balance							
Expenses				21,459,758.75			
09 - CHECKS ISSUED							
10 - ORDERS PAID				7,826,027.03			
13 - TRANSFER OUT				8,740,645.34			
24 - MOTOR VEH USE TAX DISB				724,232.38			
25 - MOTOR VEH REG & LIC DISB				936,498.66			
29 - HEALTH INS WITHDRAWALS				1,431,309.50			
XP - EXPENDITURE CONTROL				0			
Total Expenses				19658712.91			
Change in Outstanding:				-9,727,199.86			
Revenues							

01 - CURRENT TAXES	10,840,908.31
02 - DELINQUENT TAXES	50,379.00
03 - MOBILE HOME TAXES	16,921.00
05 - PENALTY & INTEREST	15,816.00
06 - PENALTY & INT MOBILE HM	32
07 - GRAIN TAX	6,378.00
08 - MISCELLANEOUS RECEIPT	7,324,241.10
11 - ADVANCED TAXES	-45,870.98
12 - TAX SALE REDEMPTIONS	156,727.41
14 - TRANSFER IN	724,232.38
17 - COMMERCIAL & INDUSTRIAL REPLC	0
18 - FAMILY FARM CREDIT	0
19 - AG LAND CREDIT	144,013.79
20 - HOMESTEAD CREDIT	371,723.06
21 - MILITARY CREDIT	7,385.31
22 - BUSINESS PROPERTY TAX CREDIT	561,097.79
23 - ELDERLY CREDIT	52
26 - CITY SPECIALS	16,694.71
33 - TAX SALE FEES	409
34 - EXCISE TAXES	431,370.00
Total Revenues	20,622,509.88
Calculated Ending Treasurer' s Balance	12,696,355.86
Actual Ending Treasurer' s Balance	12,696,355.86

All voting aye, motion carried.

SECONDARY ROADS: Union County Roads Superintendent, Al Hysell, presented and discussed the weekly maintenance activity report.

CERTIFICATE OF APPOINTMENT: Motion by Riley and seconded by Friday to approve the Certificate of Appointment of Brenda Mahan as Union County Deputy to the Auditor as presented by Union County Auditor, Sandy Hysell. All voting aye, motion carried.

INFORMATION TECHNOLOGY SUPPORT: John Sobek, Technology Account Manager, IP Pathways, discussed IT Support for Union County.

ADJOURNMENT: There being no further business, the meeting adjourned at 1:03PM

BY: _____
DENNIS J BROWN, CHAIRMAN

ATTEST: _____
SANDY HYSELL, AUDITOR