

REGULAR SESSION

SEPTEMBER 16, 2024

The Union County Board of Supervisors met in Regular Session on Wednesday September 16, 2024. The meeting was called to order at 9:00AM with the following members present, Dennis Brown, Rick Friday and Dennis Hopkins.

AGENDA: Motion by Friday and seconded by Brown to approve the agenda. All voting aye, motion carried.

MINUTES: Motion by Brown and seconded by Friday to approve the minutes for September 9, 2024. All voting aye, motion carried.

OPEN FORUM: Bill Snyder discussed closing Clover Avenue south of 190th St in Douglas Township.

FISCAL YEAR 23/24 SEMI ANNUAL REPORT: Motion by Friday and seconded by Brown to accept the Fiscal Year 23/24 Semi Annual Report as presented by Union County Treasurer, Kelly Busch as follows:

	Beginning Treasurer's Balance	Total Revenues	Beginning Balance + Total Revenues	Total Expenses	Change in Outstanding	Ending Treasurer's Balance	Outstanding Bank Items
0001 - GENERAL BASIC FUND	752,904.82	4,795,293.99	5,548,198.81	4,554,096.52	-70,149.68	923,899.83	84,102.33
0002 - GENERAL SUPPLEMENTAL	184,318.39	1,720,810.92	1,905,129.31	1,722,031.31	5,769.55	188,867.55	33,448.00
0003 - GENERAL OTHER	985,232.21	45,776.98	1,031,009.19	150,453.81	-13,790.92	866,764.46	145.00
0011 - RURAL SERVICES BASIC	275,041.02	1,520,107.10	1,795,148.12	1,425,287.73	1,966.28	371,826.67	9,460.38
0020 - SECONDARY ROAD FUND	3,630,918.05	4,269,535.40	7,900,453.45	4,347,155.80	-232,992.50	3,320,305.15	23,193.69
0022 - FLOOD & EROSION	55,147.49	0.00	55,147.49	0.00	0.00	55,147.49	0.00
0023 - REAP PROGRAM	135,557.15	21,688.41	157,245.56	4,275.72	0.00	152,969.84	0.00
0024 - CO RECORDER RECORD MANAGEMENT	8,693.35	2,661.56	11,354.91	1,940.78	0.00	9,414.13	0.00
0025 - CO RECORDER ET FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0027 - CONSERVATION TRUST	95,427.00	122,856.17	218,283.17	86,162.82	6,916.71	139,037.06	6,916.71
0030 - OPIOID ABATEMENT FUND	77,928.00	90,993.40	168,921.40	60,000.00	0.00	108,921.40	0.00
0032 - WIND TURBINE UR TIF	988.89	203,753.60	204,742.49	200,600.00	0.00	4,142.49	0.00
0050 - COMMISSARY FUND	4,924.04	0.00	4,924.04	0.00	0.00	4,924.04	0.00
0051 - INMATE MEDICAL FUND	47,188.54	148.96	47,337.50	13,446.74	-483.28	33,407.48	142.80
1500 - CONSERVATION DEPRECIATION FUND	27,499.49	1,175.37	28,674.86	8,555.00	0.00	20,119.86	0.00
1510 - CAPITAL PROJECTS FUND	0.00	7,240.72	7,240.72	7,240.72	0.00	0.00	0.00
1520 - COUNTY CAPITAL PROJECTS FUND	1,818,325.21	9,908.32	1,828,233.53	1,554,253.28	-74,711.00	199,269.25	16,860.00
1540 - CAPITAL PROJECTS ROADS & BRIDGES	4,987,357.58	245,829.12	5,233,186.70	308,815.69	29,518.88	4,953,889.89	29,518.88
1550 - CAPITAL PROJECTS (WATER GRID)	34,778.21	2,727.69	37,505.90	0.00	0.00	37,505.90	0.00
2000 - DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 - CO-OP URBAN RENEWAL DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020 - COUNTY DEBT FUND	158,756.21	1,704,960.10	1,863,716.31	1,486,867.50	250.00	377,098.81	800.00
2040 - ROADS/BRIDGES/BUILDINGS	5,510.50	0.00	5,510.50	0.00	0.00	5,510.50	0.00
3500 - CARE - HIXINBAUGH TRUST FUND	108,079.26	5,369.10	113,448.36	0.00	0.00	113,448.36	0.00
3535 - CARE - HIPSLEY TRUST FUND	4,315.83	0.00	4,315.83	0.00	0.00	4,315.83	0.00
3550 - CARE DEPRECIATION FUND	45,098.32	92,198.40	137,296.72	0.00	0.00	137,296.72	0.00
4000 - EMERGENCY MANAGEMENT FUND	119,389.93	141,040.84	260,430.77	172,908.33	6,082.22	93,604.66	15,700.18
4002 - SCI 911	8,657.05	67,193.00	75,850.05	59,329.64	-869.39	15,651.02	0.00
4003 - EMPOWERMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4004 - LAW ENFORCEMENT CENTER	67,199.80	191,600.40	258,800.20	198,849.08	-1,819.36	57,248.80	4,157.00
4010 - MH - SOUTHERN HILLS REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4028 - LANDFILL INVESTMENT FUND	247,508.28	13,288.31	260,796.59	0.00	0.00	260,796.59	0.00
4029 - CLOSURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4030 - POST CLOSURE	866,905.68	46,542.70	913,448.38	0.00	0.00	913,448.38	0.00
4100 - COUNTY ASSESSMENT EXPENSE	313,112.89	430,281.50	743,394.39	582,842.69	11,124.11	171,675.81	15,989.88
	Beginning Treasurer's Balance	Total Revenues	Beginning Balance + Total Revenues	Total Expenses	Change in Outstanding	Ending Treasurer's Balance	Outstanding Bank Items
4101 - COUNTY ASSESSOR FICA	402.54	14,920.74	15,323.28	11,475.00	0.00	3,848.28	0.00
4102 - COUNTY ASSESSOR IPERS	577.85	17,780.29	18,358.14	14,400.00	0.00	3,958.14	0.00
4103 - COUNTY ASSESSOR SPECIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4104 - COUNTY ASSESSOR UNEMPLOYMENT CI	1,099.93	0.00	1,099.93	0.00	0.00	1,099.93	0.00
4120 - COUNTY HOSPITAL	17,786.40	1,202,847.82	1,220,634.22	1,206,152.94	0.00	14,481.28	0.00
4140 - AGRICULTURAL EXTENSION	2,731.99	182,772.74	185,504.73	183,304.05	0.00	2,200.68	0.00
4150 - SOUTHERN HILLS REGION	670,276.78	725,978.52	1,396,255.30	1,318,234.88	-18,761.72	59,258.70	28,811.54
4200 - SCHOOL DISTRICTS	144,897.48	9,719,228.09	9,864,125.57	9,745,669.39	0.00	118,456.18	0.00
4300 - AREA XIV SCHOOL	7,998.63	608,741.37	616,740.00	609,734.75	0.00	7,005.25	0.00
4400 - CITIES	74,389.85	4,214,143.16	4,288,533.01	4,239,604.58	0.00	48,928.43	0.00
4450 - CITY SPECIALS	5,838.00	26,976.00	32,814.00	29,961.00	0.00	2,853.00	0.00
4700 - TOWNSHIPS	623.75	58,014.41	58,638.16	57,898.76	0.00	739.40	0.00
4800 - PROPERTY TAX AGENCY	1,280.86	1,080.13	2,360.99	946.82	-617.69	796.48	0.00
4900 - FIRE DISTRICTS	1,969.82	185,993.87	187,963.69	185,696.76	0.00	2,266.93	0.00
4960 - SANITARY LANDFILL	339,650.87	1,984,158.93	2,323,809.80	1,811,262.93	-13,150.06	499,396.81	131.92
4965 - SANITARY LANDFILL BOND	23.26	0.00	23.26	23.26	0.00	0.00	0.00
4967 - LANDFILL BOND PAYMENT FUND	320,721.80	76,950.16	397,671.96	397,421.96	-250.00	0.00	0.00
5010 - AUTOMOBILE (MOTOR VEHICLE)	255,784.90	2,830,710.05	3,086,494.95	2,872,790.95	0.00	213,704.00	0.00
5020 - AUTO USE TAX (MOTOR VEHICLE)	163,491.67	1,945,274.88	2,108,766.55	1,950,232.47	0.00	158,534.08	0.00
5040 - ANATOMICAL GIFT DONATIONS	17.00	452.51	469.51	415.01	0.00	54.50	0.00
5050 - DRIVERS LICENSE (STATE COLLECT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5090 - ADVANCED TAXES	80,547.64	-14,629.44	65,918.20	0.00	0.00	65,918.20	0.00
5100 - UNAPPROPORTIONED TAX FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5120 - TAX SALE	70,330.00	319,947.05	390,277.05	357,831.05	0.00	32,446.00	0.00
5300 - CO RECORDERS ELECTRONIC FEE FUND	65.00	2,182.00	2,247.00	2,223.00	0.00	24.00	0.00
8500 - COUNTY HEALTH INSURANCE	343,127.83	1,455,711.58	1,798,839.41	1,590,883.86	94,273.60	302,229.15	96,372.40
Report Totals:	17,570,397.04	41,312,216.92	58,882,613.96	43,531,276.58	-271,694.25	15,078,707.39	365,750.71

Beginning Treasurer' s Balance	17,570,397.04
Expenses	
Not Assigned Report Group	0.00
09 - CHECKS ISSUED	19,819,572.89
10 - ORDERS PAID	16,618,491.29
13 - TRANSFER OUT	2,270,188.98
24 - MOTOR VEH USE TAX DISB	1,950,232.47
25 - MOTOR VEH REG & LIC DISB	2,872,790.95
29 - HEALTH INS WITHDRAWALS	0.00
Total Expenses	43,531,276.58
	Change in Outstanding: -271,694.25
Revenues	
Not Assigned Report Group	0.00
01 - CURRENT TAXES	20,422,714.27
02 - DELINQUENT TAXES	9,136.00
03 - MOBILE HOME TAXES	23,456.00
05 - PENALTY & INTEREST	57,331.00
06 - PENALTY & INT MOBILE HM	208.00
07 - GRAIN TAX	9,582.00
08 - MISCELLANEOUS RECEIPT	15,241,538.95
11 - ADVANCED TAXES	-14,629.44
12 - TAX SALE REDEMPTIONS	319,947.05
14 - TRANSFER IN	2,296,040.72
17 - COMMERCIAL & INDUSTRIAL REPLC	0.00
18 - FAMILY FARM CREDIT	52,861.46
19 - AG LAND CREDIT	133,752.93
20 - HOMESTEAD CREDIT	759,922.12
21 - MILITARY CREDIT	6,692.04
22 - BUSINESS PROPERTY TAX CREDIT	950,209.82
23 - ELDERLY CREDIT	18,292.00
26 - CITY SPECIALS	26,976.00
33 - TAX SALE FEES	11,241.00
34 - EXCISE TAXES	986,945.00
Total Revenues	41,312,216.92

All voting aye, motion carried.

WASTE MANAGEMENT: Armin Beganovic, Account Executive, Waste Management (per conference call) reviewed the options regarding costs and procedures associated with the potential consolidation of Union County recycling bins to one location.

CLERK OF COURT: Motion by Brown and seconded by Friday to accept the Clerk of Court's monthly report as presented by Union County Auditor, Sandy Hysell. All voting aye, motion carried.

VETERAN'S AFFAIRS: Motion by Friday and seconded by Friday to accept the monthly Veteran's Affairs monthly report as presented by Union County Auditor, Sandy Hysell. All voting aye, motion carried.

SICOG: Jeremy Rounds presented and discussed an annual report from SICOG. Rounds also discussed some upcoming grants and programs that may be of interest to the County.

DRIVEWAY PERMIT: Union County Engineer presented and discussed a driveway permit. Motion by Brown and seconded by Friday to approve the driveway permit for Scott Pettit. All voting aye, motion carried.

SECONDARY ROADS: Union County Roads Superintendent, Al Hysell, presented and discussed the weekly Maintenance Activity Report. **Grading Agreement:** Motion by Friday and seconded by Brown to approve the grading agreement between Ron Cheers and Union County for ditching along with dozing the fence line with tree and brush removal located on Squirrel Ave on the East side of the road in Section 19 of Pleasant Township. All voting aye, motion carried.

ADJOURNMENT: There being no further business, the meeting adjourned at 11:43AM.

BY: _____
DENNIS HOPKINS, CHAIRMAN

ATTEST: _____
SANDY HYSELL, AUDITOR